County

### CERTIFICATE

To the Clerk of Pratt, State of Kansas We, the undersigned, officers of <u>City of Sawyer</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

2010 Adopted Budget

		Page		Amount of 2009	Cierks	
Table of Contents:		No.	Expenditures	Ad Valorem Tax	Use Only	
Computation to Determine Limi		2				
Allocation of MVT, RVT, 16/20	M Veh & Slider	3				
Schedule of Transfers		4				
Statement of Indebtedness		5				
Statement of Lease-Purchases		6				
Fund	K.S.A.					
General	12-101a	7	75,902	5,919	8.457	
Debt Service	10-113					
Emp Benefit		8	889	275	.393	
		8				
Special Highway		9	23,359			
Water Utility Fund		9	55,929			
Gas Utility Fund	Market I and the second	10	179,778			
Sewer Utility Fund		10	65,255			
Budget Summary Neighborhood Revitalization Is an Ordinance required to be	aggad sublished	12	sched to the hudge	No	699,896	
is an Ordinance required to be	passed, published	, and au	County Clerk's Use Only  November 1st Total			
			Assessed Valuation	000	Я	Mh.
State Use Only Received			(	James )	Dree	May
Reviewed by	Assisted by:		Cramer & LaPrad	The w	wer	1
Follow-up: Yes 7 No		P. O. D		- P.A )	0/	/
CEAL	Address:	Pratt, K	S 67124	( ) on	Dannel	
Date Anosted Qt. 29	_2009			9111 /1W		
A DISTOR K NULL	<u>ne</u>			Governin	g Body	
revised 3/19/09			Page No. 1			
TOTIOGG OF TOTIO			3			

**Amount of Levy** 

City of Sawyer

## Computation to Determine Limit for 2010

	+ COOO Budget	. 2	4,	,000
1.	Total Tax Levy Amount in 2009 Budget	\$		0
2.	Debt Service Levy in 2009 Budget	\$	4.	,856
3.	Tax Levy Excluding Debt Service			
	2009 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2009 : +			
5.	Increase in Personal Property for 2009 :			
	5a Personal Property 2009 + 15,628			
	5b. Personal Property 2008 - 29,150			
	50 Increase in Personal Property (5a minus 5b) + 0			
	(Use Only if > 0)			
5.	Valuation of annexed territory for 2009:			
	60 Real Estate + 0			
	6h State Assessed + 0			
	6c New Improvements - 0			
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0			
7.	Valuation of Property that has Changed in Use during 2009: +			
	471.017			
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)			
	400.005			
9.	Total Estimated Valuation July 1, 2009 699,897			
	548,081			
10.	Total Valuation less Valuation Adjustment (9 minus 8)			
	0.27700			
11.	Factor for Increase (8 divided by 10)			
		+ \$		1,345
12.	Amount of Increase (11 times 3)			-,
	0 1 nos (2 plus 12)	\$		6,201
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	-		
				0
14	Debt Service Levy in this 2010 Budget			
	O. P (12 plus 14)			6,201
15	. Maximum levy, including debt service, without an Ordinance (13 plus 14)			

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

# Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt fo		Allocati	on for Year	
2009	2009	MVT	RVT	16/20M Veh	Slider
General	4,628	1,321	30	2	0
Debt Service					
Emp Benefit	228	65	1	0	0
			21		0
TOTAL	4,856	1,386	31	2	U

County Treas Motor Vehicle Estimate	1,386			
County Treasurers Recreational Vehicle Estimate	_	31		
County Treasurers 16/20M Vehicle Estimate			2	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.28539			
Recreational Vehicle Factor	_	0.00641		
16/20 Vehicle Factor			0.00032	
Slider Factor				0.00000

revised 4/24/09

### **Schedule of Transfers**

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure  $\underline{is\ not\ shown}$  in the Budget Summary total.

# STATEMENT OF INDEBTEDNESS

City of Sawyer

	Date	Date	Interest	Amount	Beginning Amount Outstanding		Date Due	Amor 20	Amount Due 2009	Amor 20	Amount Due 2010
General Obligation:  General Obligation:  Total G.O. Bonds  Revenue Bonds:  Water Utility Bond	Issue	Retirement	% 2.00	15sued 80,000	Jan 1,2009	Interest 3/21 & 9/21	Principal	Interest 0 0 2,596	Principal 0 0 1,100	Interest 0 0 2,538	Principal 0 1,200
Total Revenue Bonds Other: Ks. Water Pollution Control Revolving Loan Fund	8/31/07		2.33	157,570	50,472 157,570	2 0 3/1 & 9/1 Page No. 5	3/1 & 9/1	1,836	3,035	2,538 3,565	1,200

Fotal Other	157,570	1,836	3,035	3,565	6,187
al Indohednose	208 042	4.432	4.135	6,103	7,387

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

City of Sawyer

Payments Due 2010												1	0	
Payments Due 2009										1	1		0	
Principal Balance As Beginning of 2009													0	•
Total Amount Financed (Beginning Principal)					1/4	N. 1.1.								
Interest Rate %														
Term of Contract (Months)					X									
Contract			1	/										
tam Purchased	III ta viiava													Totale

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### FUND PAGE - GENERAL

dopted Budget	Prior Year Actual 2008	Current Year EstimateP 2009	2010
Inencumbered Cash Balance Jan 1	54,916	57,998	54,604
deceipts:			
d Valorem Tax	4,456	4,628 x	XXXXXXXXXXXXXXX
Delinquent Tax	120	4	
Aotor Vehicle Tax	1,370	600	1,321
Recreational Vehicle Tax	25	25	30
6/20M Vehicle Tax	22	2	2
Gross Earning (Intangible) Tax			0
AVTR			0
City and County Revenue Sharing			0
			0
Slider Local Alcoholic Liquor			
	13,102	9,236	9,000
ocal Sales Tax	1,936		2,000
Franchise Tax	1,750		
Licenses			
Building Permits	799	378	170
Utility Deposits	2,009		2,000
Gas & Water Sales Tax	378		400
Fire Department	570		
In Lieu of Tax (IRB)		(77	500
Interest on Idle Funds	823		100
Miscellaneous	2,400	176	100
Does miscellaneous exceed 10% of Total Receipts			15.52
Total Receipts	27,44		15,52
Resources Available:	82,360	78,522	70,12
Expenditures:			17.00
Salaries & Wages	7,16	8 8,000	15,000
Employee Benefits			7,22
Office Supplies	2,06		5,00
Repairs, Maintenance, etc.	1,77		11,00
Electric	5,00		8,17
Contractual Services	4,86		20,00
Fire Expense	1,16		2,00
Utility Sales Tax	1,94		2,50
Gas & Water Deposit Refund	12	6 350	1,00
		0 0	
Neighborhood Revitalization Rebate	2.	48 200	4,00
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu	24,30	63 23,918	75,90
Total Expenditures	57,9		XXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31		Non-Appr Ba	
:008/2009 Budget Authority Amount: 75,637	75,423	Tot Exp/Non-Appr Ba	
plation of Budget Law for 2008/2009: No	No	Tax Required	
Possible Cash Violation for 2008: No		Del Comp Rate: 2.500%	
		DEL COHID POLIC, 2.3007	1

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget		Current Year Estimatel	Proposed Budget Year 2010
Emp Benefit	2008	2009	555
Unencumbered Cash Balance Jan 1	1,062	864	333
Receipts:	222	228	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Ad Valorem Tax	293	8	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	8	78	65
Motor Vehicle Tax	92	1	1
Recreational Vehicle Tax	2	1	0
16/20M Vehicle Tax	1	1	0
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	396	316	66
Total Receipts	1,450	1,180	621
Resources Available:	2,10		
Expenditures:	10	25	89
Unemployment Tax	585		800
Social Security Tax	363		
Neighborhood Revitalization Rebate			
Miscellaneous		-	
Does miscellanous exceed 10% of Total Expenditures	59	625	889
Total Expenditures	86	5	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31		Non-Appr Ba	
2008/2009 Budget Authority Amount: 1,444	1,115	Tot Exp/Non-Appr Ba	
Violation of Budget Law for 2008/2009: No Possible Cash Violation for 2008: No	No	Tax Require	d 268
. 003101	Amount o	Del Comp Rate: 2.50% of 2009 Ad Valorem Ta	

Adopted Budget		ear Actual	Current Year Estimate 2009	Proposed Budget Year 2010
0	-	C(N)G	0	0
Incucumbered Cash Balance Jan 1	-			
Receipts:	-		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Ad Valorem Tax	-			
Delinquent Tax	-			
Motor Vehicle Tax	-		-	
Recreational Vehicle Tax	-			
16/20M Vehicle Tax	-			
Slider				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts			0	0
Total Receipts			0 0	-
Resources Available:	N			
Expenditures:	1			
		1		-
		1		-
		1	-	
				-
			1	-
	-		1	
Neighborhood Revitalization Rebate				
Miscellaneous	rac		1	
Does miscellancous exceed 10% of Total Expenditu	162		0	0
Total Expenditures	-			O xxxxxxxxxxxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31	- 0		Non-Appr Ba	1
2008/2009 Blidget Additionty Third			Tot Exp/Non-Appr Ba	
Violation of Budget Law for 2008/2009: No	N	<u>u</u>	Tax Require	
Possible Cash Violation for 2008: No		1	Del Comp Rate: 2.50%	
			of 2009 Ad Valorem Ta	N I

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget		Current Year EstimatePr	roposed Budget Year 2010
Special Highway	2008	2009	
Unencumbered Cash Balance Jan 1	18,005	20,210	19,850
Receipts:		2.140	3,510
State of Kansas Gas Tax	3,480	3,140	3,510
County Transfers Gas		0	0
Interest on Idle Funds			, ,
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,480	The state of the s	3,510
Resources Available:	21,485	23,350	23,360
Expenditures:			22.250
Street Repair and Maint	1,276	3,500	23,359
Miscellaneous Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,27	6 3,500	23,35
Unencumbered Cash Balance Dec 31	20,21	0 19,850	

Unencumbered Cash Balance Dec 31 2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

20,332 <u>No</u> 20,326 <u>No</u>

No No

Adopted Budget		Current Year Estimate	Proposed Budget Year 2010
Water Utility Fund	2008	2009	39,930
Unencumbered Cash Balance Jan 1	38,409	40,039	39,930
Receipts:		16,000	16,000
Charges to Customers	20,841	16,000	10,000
Interest on Idle Funds			
Miscellaneous		-	
Does miscellaneous exceed 10% of Total Receipts	20.041	16,000	16,000
Total Receipts	20,841		55,930
Resources Available:	59,250	30,039	50,750
Expenditures:		4,300	10,000
Salaries & Wages	4,187	4,500	10,000
Employee Beneifts	100	1,000	8,000
Repairs, Maintenance, Etc.	1,867		
Contractual Services	5,360		
Electric	1,250		
Bond Reserves	480		
Bond Payment Interest	2,59		
Bond Payment Principal	3,10	and the same of th	
Clean Drinking Water Fee	170	0	
Water Protection Fee	18	8 200	,
Miscellancous		50	5,50
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	19,21	1 16,109	
Unencumbered Cash Balance Dec 31	40,03	9 39,930	

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009; Possible Cash Violation for 2008: 59,123 <u>No</u> 50,308 <u>No</u>

No

1

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget		Current Year Estimate 2009	Proposed Budget Year 2010
Gas Utility Fund	2008		
Unencumbered Cash Balance Jan 1	88,734	99,279	33,113
Receipts:		80,000	80,000
Sales of Service	79,648	80,000	80,000
Interest on Idle Funds			
Miscellaneous	4,852		
Does miscellaneous exceed 10% of Total Receipts		00.000	80,000
Total Receipts	84,500		
Resources Available:	173,234	179,279	1/9,//9
Expenditures:		5.000	10,000
Salaries & Wages	4,187	5,000	10,000
Employee Benefits		2 500	40,000
Repairs, Maintenance, Etc.	3,480		
Purchases	58,107		
Contractual Services	7,890	8,000	20,000
Miscellaneous	29	1	
Does miscellaneous exceed 10% of Total Expenditures			179,778
Total Expenditures	73,95		
Unencumbered Cash Balance Dec 31	99,27	9 99,779	9

2008/2009 Budget Authority Amount:

Violation of Budget Law for 2008/2009:

159,700

168,234 No

No No

Possible Cash Violation for 2008:

Current Year EstimateProposed Budget Year Prior Year Actual Adopted Budget 2010 2009 2008 Sewer Utility Fund 51,255 49,195 36,636 Unencumbered Cash Balance Jan 1 Receipts: 14,000 14,000 13,806 Sales of Service Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts 14,000 14,000 13,806 **Total Receipts** 65,255 63,195 50,442 Resources Available: Expenditures: Salaries & Wages Employee Beneifts 23,500 1,000 Repairs, Maintenance, Etc. 25,120 4,000 686 Contractual Services 3,565 507 3,527 Interest 6,187 3,035 Principal Payment 378 383 54 Service Fee

Unencumbered Cash Balance Dec 31 2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

Does miscellaneous exceed 10% of Total Expenditures

49,195 42,574 48,000

0

1,247

No No

No

11,940

51,255

6,500

65,255

0

Miscellaneous

**Total Expenditures** 

# NON-BUDGETED FUNDS

City of Sawyer

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds	Funds	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Conver Improvement	nent	Rond Reserve Fund	pun	Special Equip Fund	pu		0		0		
Transministered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Craft Delence Ion 1	0 496	Cash Balance Jan 1	5,439	Cash Balance Jan 1	5,724	Cash Balance Jan 1		Cash Balance Jan 1		20,659	
Receipts:	nout:	Receipts:		Receipts:		Receipts:		Receipts:			
CDBG Funds	126,100	Deposits	480								
KDHE Funds	125,657	Interest	15								
Total Descriptor	251 757	Total Receipts	495	Total Receipts	0	Total Receipts	0	Total Receipts	0	252,252	
Resources Available:	261,253	T	5,934	Resources Available:	5,724	Resources Available:	0	Resources Available:	0	272,911	
Expenditures:		1		Expenditures:		Expenditures:		Expenditures:			
Sewer Project	254,542										
				1	c	Total Exnenditures	0	Total Expenditures	0	254,542	_
Total Expenditures	254,542	Total Expenditures		Total Expendintes				Out Delance Dec 21	c	18 369	*
Cash Balance Dec 31	6,711	Cash Balance Dec 31	5,934	Cash Balance Dec 31	5,724	Cash Balance Dec 31	0	Cash Barance Dec 31	,	18 369	*
										10,001	7

\*\* Note: These two block figures should agree.

### NOTICE OF BUDGET HEARING

The governing body of City of Sawyer

will meet on the 3rd day of August, 2009, at 7:00 p.m. at Sawyer City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Sawyer City Office and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

ſ	Prior Year Actu	al for 2008	Current Year Estin	mate for 2009	Propos	ed Budget for 2010	)
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate
General	24,363	8.130	23,918	8.139	75,902	5,919	8.457
Debt Service						275	0.204
Emp Benefit	595	0.535	625	0.401	889	275	0.394
-					22.250		
Special Highway	1,276		3,500	-	23,359 55,929		
Water Utility Fund	19,211		16,109				
Gas Utility Fund	73,955		79,500		179,778		
Sewer Utility Fund	1,247		11,940		65,255		-
Non-Budgeted Funds	254,542						
Totals	375,188	8.665	135,592	8.540	401,112	6,194	8.851
Less: Transfers	0		0		0		
Net Expenditure	375,188	7	135,592		401,112		
Total Tax Levied	4,860		4,856		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	560,881		568,621		699,897		
Outstanding Indebtedness,	2007		2008		2009		
January 1,	0	7	0	7	0	1	
G.O. Bonds Revenue Bonds	54,572	-	53,572		50,472		
Other	0		0		157,570		
Lease Purchase Principal	0	-	0		0		
Total	54,572		53,572		208,042		

\*Tax rates are expressed in mills

Barbara Short City Clerk

City Official Title

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### NOTICE OF BUDGET HEARING

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City of Sawyer

will meet on the 3rd day of August, 2009, at 7:00 p.m. at Sawyer City Office for the purpose of hearing and answering objections of taxpayers relating to the purposed use of all funds and the amount of ad valorum tax.

Detailed budget information is available at Sawyer City Office and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

standard design	Prior Year Actu	nal for 2008-	Current Year Estin	nate for 2009	Propo	sed Budget for 2010	)
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate
General	24,363	8.130	23,918	8.139	75,902	5,919	8,437
Debt Service			NAME OF THE OWNER.			275	0.394
Emp Benefit	595	0,535	625	0.401	889	213	0.224
			100	100 V			
	And the state of t			0.00	en de file de se se se se	O TO MEDICAL COLUMN	
				100 miles	23,359		
Special Highway	1,276	Ray of Jensey	3,500		55.929	1 25 0 12 14 15 15	South Court
Water Utility Fund	19,211		16,109	MCARIO CONTRACTOR	179,778		
Gas Utility Fund	73,955		79,500		65,255		
Sewer Utility Fund	1,247		11,940		65,233		80 St. 10
Action of the second		grad - 400 fg - 2	7.0 A				
		100					51 G G M
Non-Budgeted Funds	254,542				CONTRACT OF		W.
Totals	375,188	8.665	135,592	8.540	401,112	6,194	8.851
Less: Transfers	0	6.319.66	0		0 4		
Net Expenditure	375,188	1	135,592		401,112		
Total Tax Levied	4,860	Tata sa sa	4,856		***************************************		N. Santa
Assessed Valuation	560,881		568,621		699,897		
Outstanding Indebtedness,							
January I,	2007	M. 2 4 5 7 7 7	2008		2009	70 J. S. J. W. S.	7 4 10
G.O. Bonds	0		0.1		0	4- 54-20	
Revenue Bonds	54,572		53,572		50,472		
Other	0		0		157,570	The second	State of the last
Lease Purchase Principal	0		.0		0		The second
Total	54,572	A market	53,572		208,042		